

The FY 98 DCMC Business Plan implements the Government Performance and Results Act (GPRA) of 1993. It also helps us plan the best use of resources to meet our customers' needs. We must execute to the Plan, and we should expect to be held accountable for our performance.

The Business Plan contains the following parts: Table of Contents, Executive Summary, Part A - Introduction, Part B - DCMC Long-Range Plan, Part C - FY 98 DCMC Performance Plan, and Part D - FY 98 through FY 99 Budget Formulation Guidance.

The third quarter update of Part C - Performance Plan includes new and/or updated information that has become available since the last update in March 1998, to include changes resulting from recent Mission Management Reviews (MMRs) and other changes identified by the Headquarters process owners. Changes of particular note include:

- Revised Performance Goal 1.1 and Task 1.1.1.
- Revised the wording of Tasks 1.1.10, 1.4.1, 3.1.2, 3.1.6, and 3.1.11.
- Added Task 1.3.10.
- Revised the target for Task 2.1.5.
- Removed Tasks 2.1.8, 2.2.14, 2.2.33, 3.1.4, 3.1.7, 3.1.8, and 3.1.13.
- Changed the Office of Reporting Responsibility (ORR) for the Headquarters MMRs for Tasks 1.3.1, 1.3.3, 1.3.4, 2.1.3, 2.1.7, and 2.2.13.
- Changed the target completion dates and/or strategies for some tasks (1.1.16, 1.1.17, 1.1.18, 1.3.9, 2.2.25, 2.2.26, 2.2.27, 2.2.28, 2.2.30, 2.2.35, 2.2.37, and 2.2.38).
- Updated the references to the challenges to align with the new "Top 10 Challenges +1."

The Business Plan is an evolving document that will require periodic update. Please bring any recommended changes and/or corrections to the attention of the Headquarters Planning and Programming Team (DCMC-BD). As the Plan is changed, the updates will be posted to the DCMC home page.